

## SoCal WESTOP 2007-2008 Approved Budget (5/4/07)

### CHAPTER INCOME

Chapter Fundraising		Description	Proposed Numbers	Proposed
Event	Code	Description		
	1035	Raffle Donations	Chapter Mtgs.	\$1,000
	1045	Silent Auctions	PDS	\$750
	1025	Fund Development	Dodger Night	500 @ \$8 \$4,000
	1505	Program Ads	PDS	10 @ \$75 \$750
	1095	SLC/TRIO Registration		425 @ \$40 \$17,000
<b>Sub Total</b>				<b>\$23,500</b>
	1085	PDS Registration	Regular Member	70 @ \$150 10,500
			Regular Non-Member	5 @ \$200 1000
			On-site Member	3 @ \$200 600
			On-site Non-Member	2 @ \$250 500
			Student	2 @ \$75 150
<b>Sub Total</b>				<b>12,750</b>
<b>Total Chapter Income</b>				<b>\$36,250</b>

### CHAPTER EXPENDITURES

<b>Resource Development Committee</b>				
	45-195	Supplies		50
	45-205	Telephone		0
	45-175	Printing		50
	45-165	Postage		0
<b>SubTotal</b>				<b>100</b>
<b>Professional Development Committee</b>				
	65-15	Advertising		\$0.00
	65-45	Equipment		\$500.00
	65-55	Facility Rental		\$0.00
	65-65	Honorariums-Entertainers		\$0.00
	65-75	Honorariums-Speakers		\$200.00
	65-155	President's Reception		\$1,550.00
	65-105	Breakfast		\$1,950.00
	65-115	Lunch		\$3,600.00
	65-165	Postage		\$50.00
	65-175	Printing		\$300.00
	65-245	Hospitality		\$200.00
	65-195	Supplies (Registration materials, folders, awards & gifts )		\$1,200.00
<b>SubTotal</b>				<b>\$9,550.00</b>
<b>Student Development Committee</b>				
	71-15	Advertising		0
	71-45	Equipment		300
	71-55	Facility Rental		1400
	71-65	Honorariums-Entertainers		200
	71-75	Honorariums-Speakers		200
	71-105	Breakfast		1000
	71-115	Lunch		2500
	71-175	Printing		500
	71-165	Postage		50
	71-195	Supplies		1050
	71-235	Workshop Supplies		300
	74-25	Scholarship Awards		5000
	74-175	Printing		0
<b>SubTotal</b>				<b>12500</b>
<b>Technology Committee</b>				
	41-165	Postage		50
	41-195	Supplies		50
	41-175	Printing		50
<b>SubTotal</b>				<b>150</b>
<b>Chapter Functions</b>				
	24-165	Postage		100
	24-175	Printing		300
	24-35	C-Vent Annual Service Fee		1050
	24-195	Supplies (Registration materials, folders, awards & gifts )		300
	24-215	Transportation		200
	24-025	Westop Board Travel		500
	24-115	Host Campus Stipend	\$200 @ 5	1000
<b>SubTotal</b>				<b>3450</b>
<b>Chapter President</b>				
	25-35	Registration	Policy Seminar	0
	25-225	Plane Fare	Policy Seminar & Palau Board Meeting	2500
	25-215	Transportation	Policy Seminar	100
	25-145	Meals-Per Diem	Policy Seminar	4 @ \$55/day 220
	25-105	Lodging	Policy Seminar	0
<b>SubTotal</b>				<b>2820</b>
<b>Treasurer</b>				
	33-175	Printing		50

33-195	Supplies				50
<b>SubTotal</b>					<b>100</b>
<b>Legislation and Education</b>		(Costs for Chairperson to attend Policy Seminar & Relations with DOE Seminar)			
36-35	Policy Seminar & DOE Seminar Registration				500
36-175	Printing				50
36-105	Lodging		4 nights @ \$250/night		1000
36-145	Meals Per Diem		4 @ \$55/day		220
34-215	Transportation				100
34-225	Plane Fare				550
<b>SubTotal</b>					<b>2420</b>
<b>Public Relations</b>					
43-35	Ticket Purchase		Dodger Night	500 @ \$5	\$2,500
43-175	Printing				\$50
43-195	Supplies				\$50
<b>SubTotal</b>					<b>\$2,600</b>
<b>Research Committee</b>					
37-175	Printing				\$50
37-195	Supplies				\$50
<b>SubTotal</b>					<b>\$100</b>
<b>COE Fairs Share</b>					
43-175	Printing				\$50
43-195	Supplies				\$200
<b>SubTotal</b>					<b>\$250</b>
<b>MEMBERSHIP AND ELECTIONS</b>					
37-175	Printing				\$50
37-195	Supplies				\$50
<b>SubTotal</b>					<b>\$100</b>
<b>Total Income</b>					<b>\$36,250</b>
<b>Total Expenses</b>					<b>\$34,140</b>
<b>Difference</b>					<b>\$2,110</b>